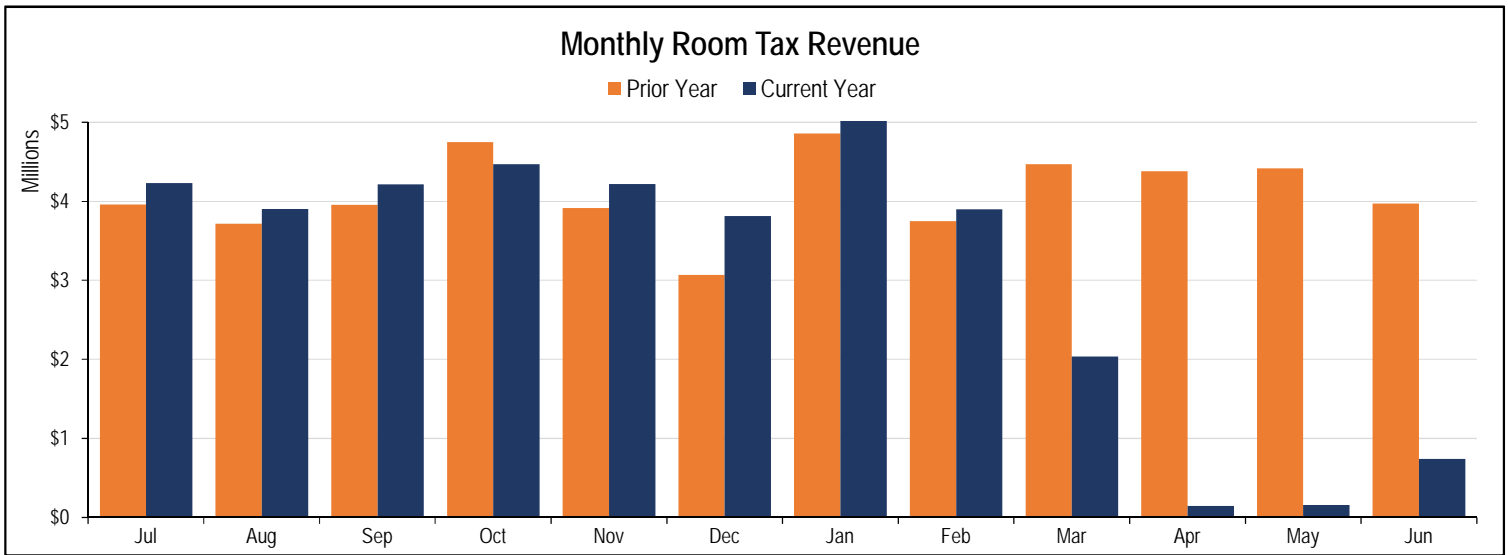
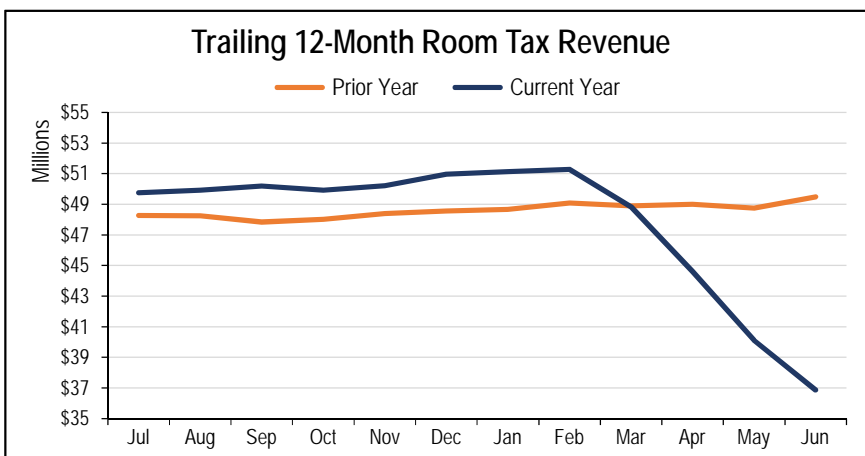


Room Tax Revenue Summary Report

Fiscal Year 2020



	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY19	FY20	Difference	% Difference	FY19	FY20	Difference	% Difference
July	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%
August	\$ 3,720,144	\$ 3,903,540	\$ 183,397	4.9%	\$ 7,681,361	\$ 8,134,961	\$ 453,601	5.9%
September	\$ 3,956,372	\$ 4,218,217	\$ 261,845	6.6%	\$ 11,637,733	\$ 12,353,178	\$ 715,445	6.1%
October	\$ 4,751,759	\$ 4,470,314	\$ (281,445)	-5.9%	\$ 16,389,492	\$ 16,823,493	\$ 434,001	2.6%
November	\$ 3,916,602	\$ 4,219,853	\$ 303,251	7.7%	\$ 20,306,094	\$ 21,043,346	\$ 737,252	3.6%
December	\$ 3,071,584	\$ 3,817,124	\$ 745,540	24.3%	\$ 23,377,678	\$ 24,860,469	\$ 1,482,792	6.3%
January	\$ 4,859,647	\$ 5,026,731	\$ 167,084	3.4%	\$ 28,237,325	\$ 29,887,200	\$ 1,649,876	5.8%
February	\$ 3,750,104	\$ 3,901,362	\$ 151,259	4.0%	\$ 31,987,428	\$ 33,788,563	\$ 1,801,134	5.6%
March	\$ 4,473,013	\$ 2,038,408	\$ (2,434,606)	-54.4%	\$ 36,460,442	\$ 35,826,971	\$ (633,471)	-1.7%
April*	\$ 4,381,865	\$ 146,208	\$ (4,235,657)	-96.7%	\$ 40,842,307	\$ 35,973,179	\$ (4,869,128)	-11.9%
May*	\$ 4,662,815	\$ 157,454	\$ (4,505,361)	-96.6%	\$ 45,505,122	\$ 36,130,632	\$ (9,374,489)	-20.6%
June	\$ 3,972,708	\$ 742,190	\$ (3,230,518)	-81.3%	\$ 49,477,830	\$ 36,872,823	\$ (12,605,007)	-25.5%



March 2017 through June 2020			
Budget	Actual	Difference	% Difference
\$165,250,000	\$152,098,729	-\$13,151,271	-8.0%

Monthly Revenue by Jurisdiction

Jurisdiction	June '20	YoY Change
Clark County	\$ 652,686	-82.6% ▼
Las Vegas	\$ 50,618	-65.5% ▼
Henderson	\$ 30,680	-40.0% ▼
North Las Vegas	\$ 6,912	-46.5% ▼
Boulder City	\$ 1,296	-26.2% ▼
Total	\$ 742,190	-81.3% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction

Jurisdiction	June '20	YoY Change
Clark County	\$ 34,763,900	-25.8% ▼
Las Vegas	\$ 1,425,297	-22.5% ▼
Henderson	\$ 532,186	-15.3% ▼
North Las Vegas	\$ 129,277	-18.8% ▼
Boulder City	\$ 22,163	3.0% ▲
Total	\$ 36,872,823	-25.5% ▼

Note: Data from most recent month with all jurisdictions reporting.